



Obra
SERVIÇO DE MANUTENÇÃO PREDIAL PREVENTIVA E CORRETIVA, COM
FORNECIMENTO DE EQUIPAMENTOS, MATERIAIS E MÃO-DE-OBRA

Bancos
SINAPI - 02/2022 - Mato
Grosso

B.D.I.
22,23%

Encargos Sociais
Não Desonerado:
Horista: 113,19%
Mensalista: 71,78%

Anexo C – Cronograma Físico-financeiro

Item	Descrição	Total	Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	ADMINISTRAÇÃO LOCAL	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		377.520,00	31.447,42	31.447,42	31.447,42	31.447,42	31.447,42	31.447,42	31.447,42	31.447,42	31.447,42	31.485,17	31.485,17	31.485,17	31.485,17
2	DEMOLIÇÕES E RETIRADAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		516.424,00	43.018,12	43.018,12	43.018,12	43.018,12	43.018,12	43.018,12	43.018,12	43.018,12	43.018,12	43.069,76	43.069,76	43.069,76	43.069,76
3	INSTALAÇÕES DE DIVISÓRIAS DIVERSAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		219.733,00	18.303,76	18.303,76	18.303,76	18.303,76	18.303,76	18.303,76	18.303,76	18.303,76	18.303,76	18.325,73	18.325,73	18.325,73	18.325,73
4	COBERTURA	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		1.656.800,00	138.011,44	138.011,44	138.011,44	138.011,44	138.011,44	138.011,44	138.011,44	138.011,44	138.011,44	138.177,12	138.177,12	138.177,12	138.177,12
5	IMPERMEABILIZAÇÃO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		24.540,00	2.044,18	2.044,18	2.044,18	2.044,18	2.044,18	2.044,18	2.044,18	2.044,18	2.044,18	2.046,64	2.046,64	2.046,64	2.046,64
6	ESQUADRIAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		1.371.201,00	114.221,04	114.221,04	114.221,04	114.221,04	114.221,04	114.221,04	114.221,04	114.221,04	114.221,04	114.358,16	114.358,16	114.358,16	114.358,16
7	SISTEMAS E INSTALAÇÕES HIDROSSANITÁRIAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		552.119,00	45.991,51	45.991,51	45.991,51	45.991,51	45.991,51	45.991,51	45.991,51	45.991,51	45.991,51	46.046,72	46.046,72	46.046,72	46.046,72
8	SISTEMAS E INSTALAÇÕES ELÉTRICAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		656.042,41	54.648,33	54.648,33	54.648,33	54.648,33	54.648,33	54.648,33	54.648,33	54.648,33	54.648,33	54.713,94	54.713,94	54.713,94	54.713,94
9	AR CONDICIONADO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		9.767,00	813,59	813,59	813,59	813,59	813,59	813,59	813,59	813,59	813,59	814,57	814,57	814,57	814,57
10	REVESTIMENTOS PARA PAREDES E PISOS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		1.438.387,00	119.817,64	119.817,64	119.817,64	119.817,64	119.817,64	119.817,64	119.817,64	119.817,64	119.817,64	119.961,48	119.961,48	119.961,48	119.961,48
11	FORROS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		390.840,00	32.556,97	32.556,97	32.556,97	32.556,97	32.556,97	32.556,97	32.556,97	32.556,97	32.556,97	32.596,06	32.596,06	32.596,06	32.596,06
12	PINTURAS E TEXTURAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,34%	8,34%	8,34%	8,34%
		1.208.790,00	100.692,21	100.692,21	100.692,21	100.692,21	100.692,21	100.692,21	100.692,21	100.692,21	100.692,21	100.813,09	100.813,09	100.813,09	100.813,09
13	URBANIZAÇÃO E SERVIÇOS EXTERNOS	0,00%													
		395.080,00													
14	SERVIÇOS AUXILIARES, COMPLEMENTARES E DIVERSOS	0,00%													
		18.900,00													
Porcentagem			7,94%	7,94%	7,94%	7,94%	7,94%	7,94%	7,94%	7,94%	7,94%	7,95%	7,95%	7,95%	7,95%
Custo			701.566,21	701.566,21	701.566,21	701.566,21	701.566,21	701.566,21	701.566,21	701.566,21	701.566,21	702.408,43	702.408,43	702.408,43	702.408,43
Porcentagem Acumulado			7,94%	15,88%	23,82%	31,76%	39,7%	47,64%	55,58%	63,52%	71,47%	79,42%	87,37%	95,31%	
Custo Acumulado			701.566,21	1.403.132,42	2.104.698,63	2.806.264,84	3.507.831,06	4.209.397,27	4.910.963,48	5.612.529,69	6.314.938,12	7.017.346,55	7.719.754,98	8.422.163,41	

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